**Appendix A - Budget (Including VAT)**

| Budget Section | Budget Section Details | Budget by year |
| --- | --- | --- |
| 1st year | 2nd year | 3rd year |
|  | Position in research | Name | Academic degree  | Rate | Calendar months | Total | Calendar months | Total | Calendar months | Total |
| Academic staff at TAU |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
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|  |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |
| Graduate students, post-doctoral fellows and academic visitors |  |  |  |  |  |  |  |  |  |  |
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|  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |
| Technical and scientific staff |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
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|  |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |
| Travel expenses (local) |  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
| Total |  |  |  |
|  |  |  |  |  |
| Travel expenses(International) |  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
| Total |  |  |  |
| Equipment |  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
| Total |  |  |  |
| Miscellaneous |  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
| Total |  |  |  |
| **For Collaborative proposals**: other Academic, technical and scientific staff |  |  |  |  |  |  |  |  |  |  |
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|  |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |
| **For Collaborative proposals**: other expenses:Travel, EquipmentMiscellaneous |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
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|  |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |
| **Total** | Total (including VAT) |  |  |  |

**Notes:**

Rates relate to one month full-time position. Please note that the center will not finance Tel Aviv academic staff.

\*The rates are fixed and will be updated from time to time in accordance with the process of ratifying the price lists.

• The payment rate per kilometers traveled will be sum of \_\_\_ ₪ gross without VAT

1. **Other funding sources (if there is):**

|  |  |  |
| --- | --- | --- |
|  | Funding sources  | amount |
| 1 |  |  |
| 2 |  |  |
|