**Appendix A - Budget (Including VAT)**

| Budget Section | Budget Section Details | | | | Budget by year | | | | | |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 1st year | | 2nd year | | 3rd year | |
|  | Position in research | Name | Academic degree | Rate | Calendar months | Total | Calendar months | Total | Calendar months | Total |
| Academic staff at TAU |  |  |  |  |  |  |  |  |  |  |
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|  |  |  |  |  |  |  |  |  |  |
| Total | | | |  | |  | |  | |
| Graduate students, post-doctoral fellows and academic visitors |  |  |  |  |  |  |  |  |  |  |
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|  |  |  |  |  |  |  |  |  |  |
| Total | | | |  | |  | |  | |
| Technical and scientific staff |  |  |  |  |  |  |  |  |  |  |
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|  |  |  |  |  |  |  |  |  |  |
| Total | | | |  | |  | |  | |
| Travel expenses (local) |  | | | |  | |  | |  | |
|  | | | |  | |  | |  | |
|  | | | |  | |  | |  | |
|  | | | |  | |  | |  | |
| Total | | | |  | |  | |  | |
|  |  | | | |  | |  | |  | |
| Travel expenses  (International) |  | | | |  | |  | |  | |
|  | | | |  | |  | |  | |
|  | | | |  | |  | |  | |
|  | | | |  | |  | |  | |
| Total | | | |  | |  | |  | |
| Equipment |  | | | |  | |  | |  | |
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|  | | | |  | |  | |  | |
| Total | | | |  | |  | |  | |
| Miscellaneous |  | | | |  | |  | |  | |
|  | | | |  | |  | |  | |
|  | | | |  | |  | |  | |
|  | | | |  | |  | |  | |
|  | | | |  | |  | |  | |
| Total | | | |  | |  | |  | |
| **For Collaborative proposals**: other Academic, technical and scientific staff |  |  |  |  |  |  |  |  |  |  |
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| Total | | | |  | |  | |  | |
| **For Collaborative proposals**: other expenses:  Travel,  Equipment  Miscellaneous |  |  |  |  |  |  |  |  |  |  |
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| Total | | | |  | |  | |  | |
| **Total** | Total (including VAT) | | | |  | |  | |  | |

**Notes:**

Rates relate to one month full-time position. Please note that the center will not finance Tel Aviv academic staff.

\*The rates are fixed and will be updated from time to time in accordance with the process of ratifying the price lists.

• The payment rate per kilometers traveled will be sum of \_\_\_ ₪ gross without VAT

1. **Other funding sources (if there is):**

|  |  |  |
| --- | --- | --- |
|  | Funding sources | amount |
| 1 |  |  |
| 2 |  |  |
|